

***Environmental Management Department  
Proposed 5-Year Fee Ordinance  
Starts July 2015***

Food Industry Group

February 17, 2015

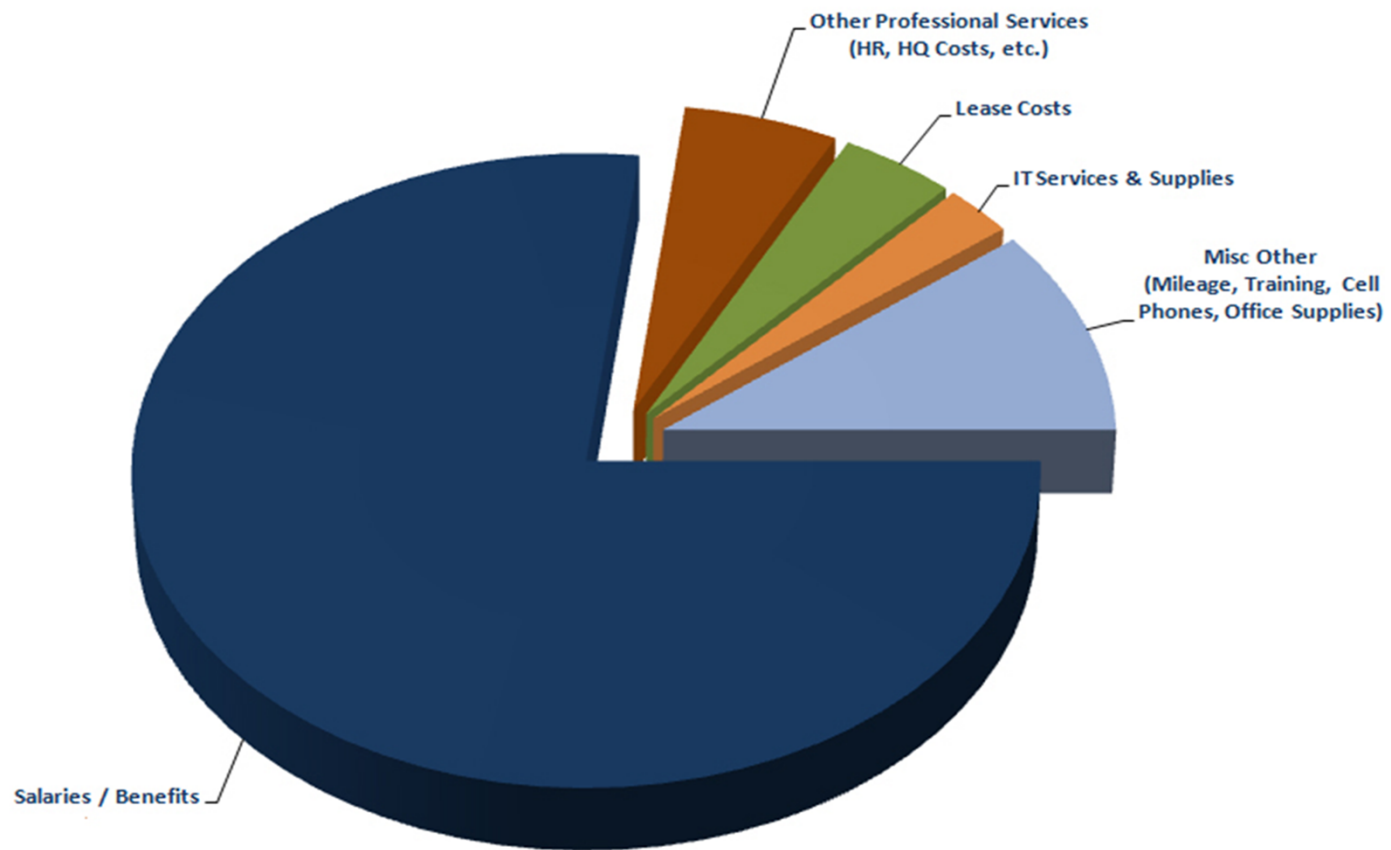
## Who We Are:

- Special fund department – 100% fee supported – no general fund - \$20M Budget
- Nationally recognized for our food, stormwater, and hazardous materials programs
- EMD conducted 20,302 countywide inspections in fiscal year 2015
- Environmental Health conducted approximately 15,000 of those countywide inspections
- Encompass 32 local environmental/public health programs
- 110 specially-trained and registered staff, 50 of which are in the Environmental Health Division

## Recommendations to the Board of Supervisors

- No fee increases since 2010 (5 years)
- Any future increases tied to labor union negotiated increase for Bargaining Units 13 & 14
- Discontinue discounts for multiple units at one location
- Limited number of new fee categories proposed

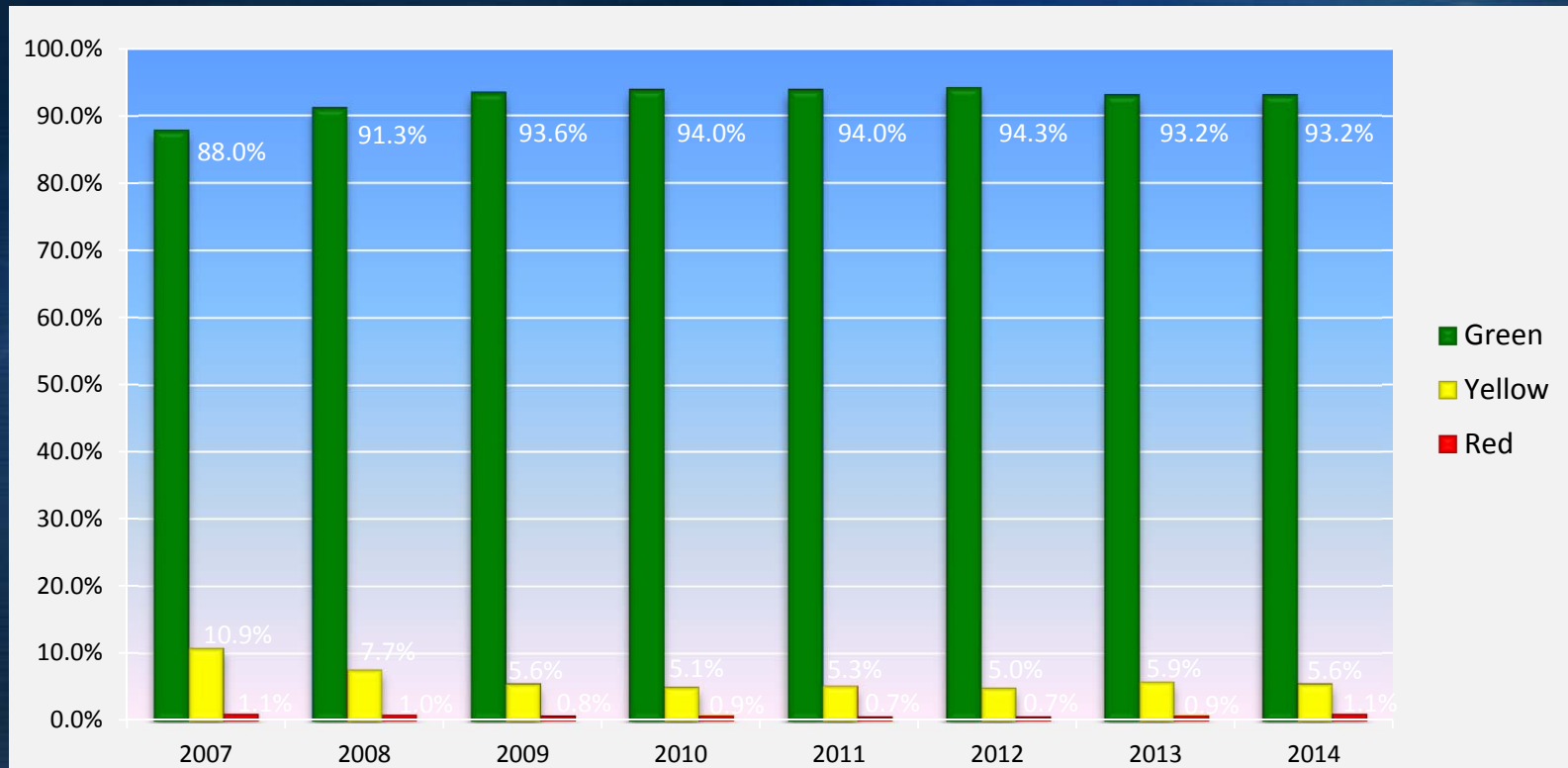
## Budget Components FY 2014/15



## Key Points For Food Safety Program

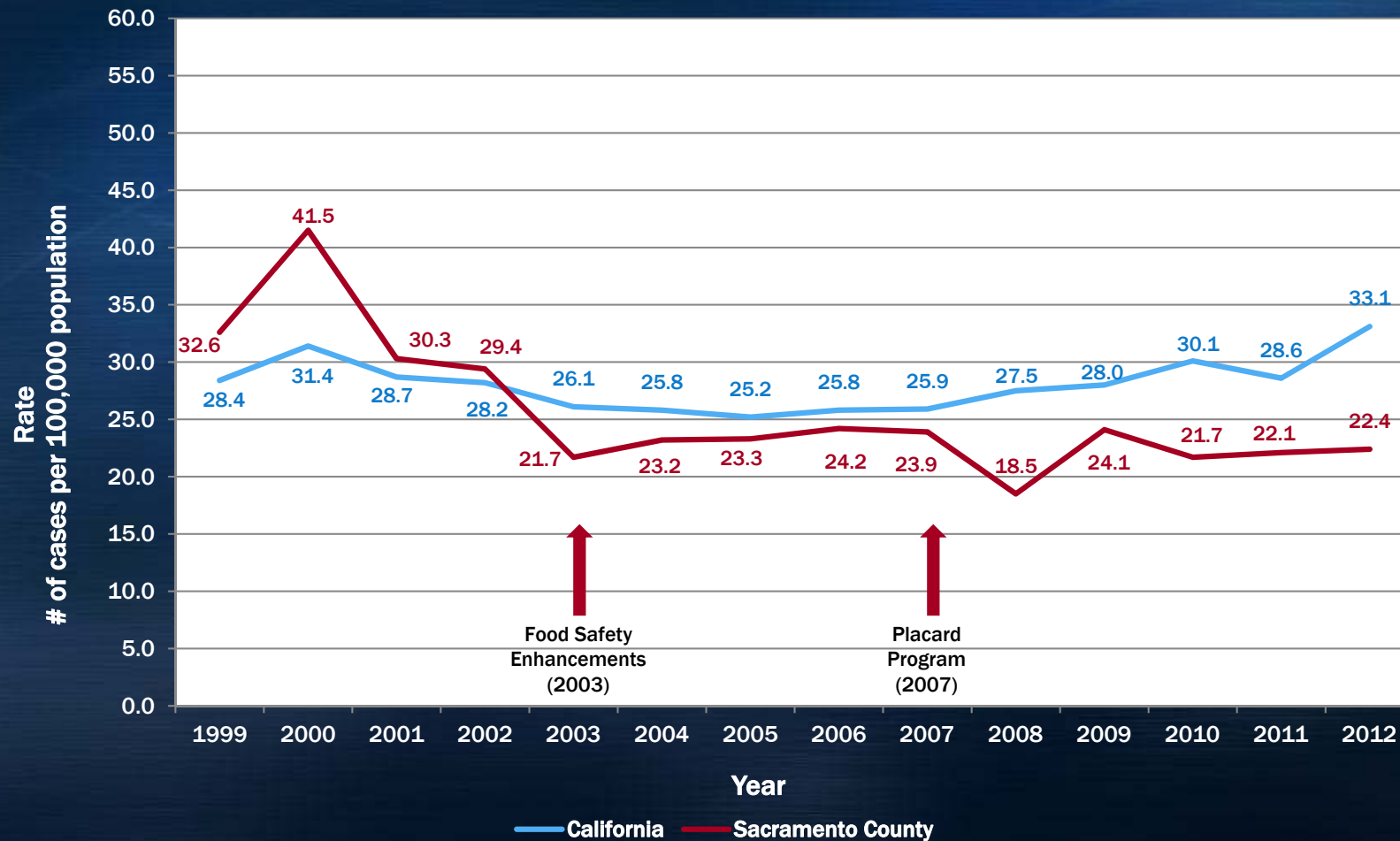
- No fee increases since 2010 (five years)
- Some fees have decreased, some have increased
- Fees cover inspections, complaint investigations, re-inspections, consultations, general customer service, educational materials, food safety training, and enforcement
- Rates of Campylobacteriosis and Salmonellosis have remained steady and below the statewide average
- Rates of Green, Yellow, Red placards remains constant

## Placard Distribution



*Placard Criteria: Green: 0-1 major violations  
Yellow: 2+ major violations  
Red: imminent hazard/closure*

## California State – Sacramento County Campylobacteriosis – Salmonellosis Rate



## Proposed Food Permit Fees

Fee Category	FY 10/11-FY14/15	2015 Fee Study	Estimated 2015/2016 Fee (2%)
Restaurant	1,130	1,274	1,299
Restaurant and Bar	1,643	1,643	1,676
Food Prep w/o Hood	998	998	1,018
Retail Market < 6000 sq. ft.	552	612	624
Retail Market 15,000 + sq. ft.	1074	1101	1,123
Mobile (Produce Truck)	233	189	193
Mobile (Food Truck)	554	665	678
Storm Water For Food Prep Facilities	145	81	83



## Proposed Plan Review Fees

	Current	2015 Fee Study	Estimated 2015/2016 Fee (2%)
Plan Review Food Prep w/o hood < 2,000 sq. ft.	1,809	1,903	1,941
Plan Review Food Prep w/ Hood < 2,000 sq. ft.	1,887	2,219	2,263
Plan Review Food Prep w/ Hood 2,000-5,999 sq. ft.	2,354	2,456	2,505

Restaurant & Bar	Current Fee	2015/2016 Estimated Fee	% Change
Food	1,643	1,676	-----
Storm Water	145	83	-----
<b>Total</b>	<b>1,788</b>	<b>1,759</b>	<b>- 1.6%</b>

Food Prep Without a Hood	Current Fee	2015/2016 Estimated Fee	% Change
Food	998	1,018	-----
Storm Water	145	83	-----
<b>Total</b>	<b>1,143</b>	<b>1,101</b>	<b>- 3.7%</b>

Restaurant	Current Fee	2015/2016 Estimated Fee	% Change
Food	1,130	1,299	-----
Storm Water	145	83	-----
<b>Total</b>	<b>1,275</b>	<b>1,382</b>	<b>+ 8.4%</b>

# County-to-County Fee Comparison

## Environmental Health Division

Restaurant		Large Market	
Marin	\$1,536	Marin	\$1,746
San Mateo	\$1,443	San Mateo	\$1,698
Santa Clara	\$1,435	Solano	\$1,582
Sacramento	\$1,299	San Francisco	\$1,145
Sonoma	\$1,279	Sacramento	\$1,123
Solano	\$1,209	Santa Clara	\$1,069
Alameda	\$1,194	Sonoma	\$908
San Francisco	\$1,192	Alameda	\$687

Questions/Comments?

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